

Appropriation #2026031

Sources:	Federal Revenue – Grant Revenues	\$46,233
Uses:	Capital Project: Sugar Hollow trailhead and parking area	\$46,233
Net Change to Appropriated Budget:		\$46,233

Description:

This request is to appropriate \$46,233 to construct the Sugar Hollow trailhead and parking area. This funding includes \$46,233 in Federal revenues from an Eastern Federal Lands Access Program (FLAP) grant.

Appropriation #2026032

Sources:	Local Revenue	\$13,127
Uses:	CACVB Fund	\$13,127
Net Change to Appropriated Budget:		\$13,127

Description:

The Charlottesville Albemarle Convention and Visitors Bureau (CACVB), an entity where the County serves as fiscal agent, requests to appropriate \$13,127 of revenue from earned interest to the CACVB fund to be used towards advertising expenses.

Appropriation #2026033

Sources:	Local Revenue	\$21,166
Uses:	Vehicle Replacement Fund	\$21,166
Net Change to Appropriated Budget:		\$21,166

Description:

This request is to appropriate \$21,166 in insurance recovery revenue to the Vehicle Replacement Fund to be used toward the purchase of replacement vehicles for the Police Department.